

## **AGENDA**

### **COMMITTEE ON FINANCE**

**October 18, 2016  
Mayor and all Aldermen**

**Upon Recess of BMA  
Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)**

1. Mayor Gatsas calls the meeting to order.

2. The Clerk calls the roll.

3. Resolutions: **(A motion is in order to read by titles only.)**

"Amending the FY 2013 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Eighty Thousand Dollars (\$280,000) for the FY 2013 CIP 711613 Odd Fellows Hall Operational Expense Project."

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Nineteen Thousand Nine Hundred Seventy Nine Dollars (\$19,979) for the FY 2017 CIP 714117 Household Hazardous Waste Collection Project."

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Three Thousand Dollars (\$33,000) for the FY 2017 CIP 611617 Housing First."

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY 2017 CIP 411617 Biohazard Remediation."

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Eleven Thousand Four Hundred Dollars (\$11,400) for the FY2017 CIP 211317 STD & HIV Testing & Referral Program."

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Three Thousand Dollars (\$3,000) for the FY2017 CIP 212017 RWJF Culture of Health Prize.”

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Five Thousand Dollars (\$25,000) for the FY2017 CIP 212317 Asthma Home Visiting Program.”

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Five Thousand Dollars (\$25,000) for the FY2017 CIP 212417 2016 RWJF Culture of Health Prize.”

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty One Thousand One Hundred Sixty Five Dollars (\$51,165) for the FY 2017 CIP 411417 Radiological Emergency Response Plan.”

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY 2017 CIP 411517 Safe Station - Overnight Coverage.”

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Fifty Thousand Dollars (\$450,000) for the FY 2017 CIP 411717 Manchester Family Justice Center.”

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Ninety Five Thousand Fifty Nine Dollars (\$395,059) for the FY 2017 CIP 411817 Opioid Abuse Reduction Initiative.”

“Amending the FY 2016 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Two Thousand Fifteen Dollars (\$42,015) for the FY2016 CIP 210716 Homeless Healthcare.”

“Amending the FY 2017 Community Improvement Programs, authorizing and appropriating funds in the amount of Five Hundred Thirty One Thousand Two Hundred Fifty Two Dollars (\$531,252) for the FY 2017 CIP 611417 267 Wilson Street - 3<sup>rd</sup> Floor Phase II Recovery Housing Project.”

**A motion is in order that the resolutions ought to pass and be enrolled.**

4. CIP Budget Authorizations:

411617 Biohazard Remediation  
611417 267 Wilson Street - 3rd Floor Phase II Recovery Housing  
611617 Housing First  
714117 Household Hazardous Waste Collection Project  
212317 Asthma Home Visiting Program  
711116 Central Fire Station Overhead Door Hardware Replacement & Other  
411717 Manchester Family Justice Center  
411416 2015 Homeland Security Hazmat Program  
211317 STD/HIV Clinical Services  
210716 Homeless Healthcare  
411817 Opioid Abuse Reduction Initiative  
411417 Radiological Emergency Response Plan  
212017 RWJF Culture of Health Prize  
212417 2016 Robert Wood Johnson Foundation Culture of Health Prize  
411517 Safe Station - Overnight Coverage

**A motion is in order that the budget authorization be approved subject to the final adoption of related resolutions.**

5. If there is no further business, a motion is in order to adjourn.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Nineteen Thousand Nine Hundred Seventy Nine Dollars (\$19,979) for the FY 2017 CIP 714117 Household Hazardous Waste Collection Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept State grant funds from the NH Department of Environmental Services;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By adding:**

2017 CIP 714117 Household Hazardous Waste Collection Project - \$19,979 State

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Three Thousand Dollars (\$33,000) for the FY 2017 CIP 611617 Housing First.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to utilize HOME funds for the provision of rental assistance for the homeless;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By adding:**

FY 2017 CIP 611617 Housing First - \$33,000 HOME

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Programs, authorizing and appropriating funds in the amount of Five Hundred Thirty One Thousand Two Hundred Fifty Two Dollars (\$531,252) for the FY 2017 CIP 611417 267 Wilson Street - 3<sup>rd</sup> Floor Phase II Recovery Housing Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIPs as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to utilize unprogrammed HOME funds;

WHEREAS, the Board of Mayor and Aldermen wishes to utilize other funds from the Affordable Housing Trust fund;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By adding:**

FY 2017 CIP 611417 267 Wilson Street - 3<sup>rd</sup> Floor Phase II Recovery Housing Project - \$270,000 HOME, \$261,252 Other.

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Three Thousand Dollars (\$3,000) for the FY2017 CIP 212017 RWJF Culture of Health Prize.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the Robert Wood Johnson Foundation to implement community health initiatives;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By increasing:**

FY2017 CIP 212017 – RWJF Culture of Health Prize - \$3,000 Other  
(from \$3,000 Other to \$6,000 Other)

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Ninety Five Thousand Fifty Nine Dollars (\$395,059) for the FY 2017 CIP 411817 Opioid Abuse Reduction Initiative.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$395,059 from the State of New Hampshire Highway Safety Agency to address opioid abuse in the community;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By adding:**

2017 CIP 411817 Opioid Abuse Reduction Initiative - \$395,059 State

Resolved, that this Resolution shall take effect upon its passage.



# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Eleven Thousand Four Hundred Dollars (\$11,400) for the FY 2017 CIP 211317 STD & HIV Testing & Referral Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$11,400 from the State of New Hampshire Department of Health and Human Services to support the Health Department’s implementation of STD/HIV Clinical services;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By increasing:**

FY 2017 CIP 211317 STD & HIV Testing & Referral Program – \$11,400 State (from \$73,600 State to \$85,000 State)

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2016 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Two Thousand Fifteen Dollars (\$42,015) for the FY2016 CIP 210716 Homeless Healthcare.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2016 CIP as contained in the 2016 CIP budget; and

WHEREAS, the 2016 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional grant funds from the United States Department of Health and Human Services Health Resource and Services Administration to provide continuing funding for healthcare services for Manchester’s homeless.

NOW, THEREFORE, be it resolved that the 2016 CIP be amended as follows:

**By increasing:**

FY2016 CIP 210716 – Homeless Healthcare - \$42,015 Federal  
(from \$1,217,299 Federal to \$1,259,314 Federal)

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Five Thousand Dollars (\$25,000) for the FY2017 CIP 212417 2016 RWJF Culture of Health Prize.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the Robert Wood Johnson Foundation to implement community health initiatives;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By adding:**

FY2017 CIP 212417 – 2016 RWJF Culture of Health Prize - \$25,000 Other

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Five Thousand Dollars (\$25,000) for the FY2017 CIP 212317 Asthma Home Visiting Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the Community Health Access Network to implement asthma education programming;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By adding:**

CIP 212317 Asthma Home Visiting Program - \$25,000 Other

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Fifty Thousand Dollars (\$450,000) for the FY 2017 CIP 411717 Manchester Family Justice Center.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$450,000 from the U.S. Department of Justice Office on Violence Against Women to address domestic violence in partnership with various community agencies;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By adding:**

2017 CIP 411717 – Manchester Family Justice Center - \$450,000 Federal

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty One Thousand One Hundred Sixty Five Dollars (\$51,165) for the FY 2017 CIP 411417 Radiological Emergency Response Plan.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State to maintain emergency preparedness;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By adding:**

2017 CIP 411417 – Radiological Emergency Response Plan - \$51,165 State

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY 2017 CIP 411517 Safe Station - Overnight Coverage.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to allocate funds from the Contingency Account for Safe Station overnight support;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By adding:**

2017 CIP 411517 – Safe Station - Overnight Coverage - \$10,000 Other

Resolved, that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY 2017 CIP 411617 Biohazard Remediation.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2017 CIP as contained in the 2017 CIP budget; and

WHEREAS, the 2017 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to allocate funds from the Contingency Account for contracted biohazard remediation services;

NOW, THEREFORE, be it resolved that the 2017 CIP be amended as follows:

**By adding:**

2017 CIP 411617 – Biohazard Remediation - \$10,000 Other

Resolved, that this Resolution shall take effect upon its passage.



# City of Manchester New Hampshire

*In the year Two Thousand and Sixteen*

## A RESOLUTION

“Amending the FY 2013 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Eighty Thousand Dollars (\$280,000) for the FY 2013 CIP 711613 Odd Fellows Hall Operational Expense Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2013 CIP as contained in the 2013 CIP budget; and

WHEREAS, the 2013 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept rent revenue from the tenants at The Odd Fellows Building;

NOW, THEREFORE, be it resolved that the 2013 CIP be amended as follows:

**By increasing:**

2013 CIP 711613 Odd Fellows Hall Operational Expense Project - \$280,000 Other

Resolved, that this Resolution shall take effect upon its passage.

### CIP BUDGET AUTHORIZATION

CIP#: 411617	Project Year: 2017	CIP Resolution: 5/17/2016	
Title: Biohazard Remediation		Amending Resolution: 10/18/2016	
Administering Department: Manchester Police Department		Revision:	

Project Description: To provide for contracted biohazard remediation services for instances that occur in public areas of the City.

<b>Federal Grants</b>	Federal Grant:	<b>Environmental</b>	Review Required: No
	Grant Executed:		Completed:

#### Critical Events

1.	Program Initiation	10/18/16
2.	Program Completion	6/30/18
3.		
4.		
5.		
		6/30/2018

#### Line Item Budget

	OTHER			TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>TOTAL</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

Revisions:


Comments: Other funds from Contingency.

### CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="611617"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Housing First"/>	Amending Resolution: <input type="text" value="10/18/2016"/>	
Administering Department <input type="text" value="New Horizons for NH"/>	Revision: <input type="text"/>	

Project Description:

<b>Federal Grants</b>	Federal Grant: <input type="text" value="Yes"/>	<b>Environmental</b>	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text" value="Yes"/>		Completed: <input type="text" value="Yes"/>

#### Critical Events

1.	<input type="text" value="Project Initiation"/>	<input type="text" value="10/18/16"/>
2.	<input type="text" value="Project Completion"/>	<input type="text" value="6/30/17"/>
3.	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>
5.	<input type="text"/>	<input type="text" value="6/30/2017"/>

#### Line Item Budget

	HOME			TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$33,000.00	\$0.00	\$0.00	\$33,000.00
<b>TOTAL</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,000.00</b>

#### Revisions:


#### Comments:

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# CIP BUDGET AUTHORIZATION

CIP#:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

## Critical Events

1. Project Initiation	<input type="text" value="10/18/16"/>
2. Project Completion	<input type="text" value="6/30/17"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text"/>
	<input type="text" value="6/30/2017"/>

## Line Item Budget

	STATE			TOTAL
Salaries and Wage	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$19,979.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$19,979.00"/>
<b>TOTAL</b>	<input type="text" value="\$19,979.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$19,979.00"/>

## Revisions:


## Comments:

State funds are administered through the NH Department of Environmental Services, Waste Management Division.

### CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="611417"/>	Project Year: <input type="text" value="2016"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="267 Wilson Street - 3rd Floor Phase II Recovery Housing"/>	Amending Resolution: <input type="text" value="10/18/2016"/>	
Administering Department: <input type="text" value="Families In Transition"/>	Revision: <input type="text"/>	

Project Description:

<b>Federal Grants</b>	Federal Grant: <input type="text" value="Yes"/>	<b>Environmental</b>	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Yes"/>

#### Critical Events

1.	<input type="text" value="Program Initiation"/>	<input type="text" value="10/18/2016"/>
2.	<input type="text" value="Program Completion"/>	<input type="text" value="12/31/2017"/>
3.	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>
5.	<input type="text"/>	<input type="text" value="12/31/2017"/>

#### Line Item Budget

	HOME	OTHER		TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$270,000.00	\$261,252.00	\$0.00	\$531,252.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$270,000.00</b>	<b>\$261,252.00</b>	<b>\$0.00</b>	<b>\$531,252.00</b>

#### Revisions:


#### Comments:

Other funds are Affordable Housing Trust funds.

### CIP BUDGET AUTHORIZATION

CIP#: 212317	Project Year: 2017	CIP Resolution: 5/17/2016
Title: Asthma Home Visiting Program		Amending Resolution: 10/18/2016
Administering Department: Health Department		Revision:

**Project Description:** To support the establishment of formal linkages with emergency Depts. at the local hospitals to provide home asthma education for adults and children. This will enable the Health Dept. to pilot a hot-spotting approach to addressing asthma among children & adults who are presenting in the emergency Dept. with uncontrolled asthma, as evidenced within the City's significantly higher rates of chronic ambulatory care sensitive conditions (i.e. asthma, diabetes, hypertension). Typically, medical treatment in the emergency Dept. for these types of conditions may be an indicator of a lack of health insurance or a primary care Dr.

<b>Federal Grants</b>	Federal Grant: No	<b>Environmental</b>	Review Required: No
	Grant Executed:		Completed:

#### Critical Events

1. Program Initiation	07/01/2016
2. Program Completion	06/30/2017
3.	
4.	
5.	
	06/30/2017

#### Line Item Budget

	OTHER			TOTAL
Salaries and Wage	\$23,200.00	\$0.00	\$0.00	\$23,200.00
Fringes	\$1,800.00	\$0.00	\$0.00	\$1,800.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

#### Revisions:


#### Comments:

Funds received from the Community Health Access Network. Program initiation and completion dates determined by the grantor.

### CIP BUDGET AUTHORIZATION

CIP#: 
 Project Year: 
 CIP Resolution:

Title: 
 Amending Resolution:

Administering Department: 
 Revision:

Project Description:

**Federal Grants**
 Federal Grant: 
**Environmental**
 Review Required:

Grant Executed: 
 Completed:

#### Critical Events

1. Project Initiation	<input type="text" value="7/1/2015"/>
2. Project Completion	<input type="text" value="6/30/2025"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text"/>
	<input type="text" value="6/30/2025"/>

#### Line Item Budget

	BOND			TOTAL
Salaries and Wage	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$59,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$59,000.00"/>
<b>TOTAL</b>	<input type="text" value="\$59,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$59,000.00"/>

Revisions:

Comments:

### CIP BUDGET AUTHORIZATION

CIP#: 411717	Project Year: 2017	CIP Resolution: 5/17/2016
Title: Manchester Family Justice Center	Amending Resolution: 10/18/2016	
Administering Department: Police Department	Revision:	

**Project Description:** Funding for the Manchester family Justice Center will allow the City of Manchester to ensure victim safety and offender accountability through the development of a central location for services. Domestic violence services will be provided in partnership with the YWCA, Manchester Community Health Center, Manchester Community Resource Center and Easter Seals New Hampshire.

<b>Federal Grants</b>	Federal Grant: Yes	<b>Environmental</b>	Review Required: No
	Grant Executed:		Completed:

#### Critical Events

1. Program Initiation	10/1/2016
2. Program Completion	9/30/2019
3.	
4.	
5.	
	9/30/2019

#### Line Item Budget

	FEDERAL			TOTAL
Salaries and Wage	\$64,646.00	\$0.00	\$0.00	\$64,646.00
Fringes	\$17,028.00	\$0.00	\$0.00	\$17,028.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$368,326.00	\$0.00	\$0.00	\$368,326.00
<b>TOTAL</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>

#### Revisions:


#### Comments:

Funds received from the U.S. department of Justice. Program initiation and completion dates determined by the grantor.



### CIP BUDGET AUTHORIZATION

CIP#:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1.	Project Initiation	12/1/2015
2.	Project Completion	8/31/2018
3.		
4.		
5.		
		8/31/2018

#### Line Item Budget

	STATE			TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$30,500.00	\$0.00	\$0.00	\$30,500.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$30,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,500.00</b>

Revisions:

Comments:

### CIP BUDGET AUTHORIZATION

CIP#:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text"/>
	<input type="text" value="6/30/2017"/>

#### Line Item Budget

	STATE			TOTAL
Salaries and Wage	<input type="text" value="\$43,618.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$43,618.00"/>
Fringes	<input type="text" value="\$13,132.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$13,132.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$17,380.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$17,380.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$10,870.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$10,870.00"/>
<b>TOTAL</b>	<input type="text" value="\$85,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$85,000.00"/>

Revisions:

Comments:

### CIP BUDGET AUTHORIZATION

CIP#: 210716	Project Year: 2016	CIP Resolution: 6/9/2015
Title: Homeless Healthcare		Amending Resolution: 10/18/2016
Administering Department: Health Department		Revision: #3

**Project Description:** The Health Care for the Homeless Program/Mobile Community Health Team Project is a "clinic without walls" which provides onsite primary medical care, nursing case management, addiction counseling and health education to individuals and families who are homeless, at shelters and transitional housing programs in Manchester. The clinical team consists of one physician, two nurse practitioners, two nurses, one addiction counselor and a program assistant. The clinic is in session every weekday morning at New Horizons shelter and every Tuesday and Thursdays at Families In Transition.

<b>Federal Grants</b>	Federal Grant: Yes	<b>Environmental</b>	Review Required: No
	Grant Executed:		Completed:

#### Critical Events

1. Project Initiation	7/1/2015
2. Project Completion	2/29/2017
3.	
4.	
5.	
	2/29/2017

#### Line Item Budget

	FEDERAL			TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,259,314.00	\$0.00	\$0.00	\$1,259,314.00
<b>TOTAL</b>	<b>\$1,259,314.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,259,314.00</b>

**Revisions:** #1 - Budget increased from \$672,442 to \$1,158,668 due to the receipt of additional funding. Completion date extended from 2/29/2016 to 10/31/2016. #2 - Budget increased from \$1,158,668 to \$1,217,299 due to the receipt of additional funding. Completion date extended from 10/31/2016 to 2/29/2017. #3 - Budget increased from \$1,217,299 from \$1,259,314 due to the receipt of additional funding.

**Comments:** Funds received from the United States Department of Health and Human Services Health Resources and Services Administration. Funds paid to Catholic Medical Center for Homeless Healthcare Services in Manchester. Grant initiation and completion dates determined by the grantor.

### CIP BUDGET AUTHORIZATION

CIP#: 411817	Project Year: 2017	CIP Resolution: 5/17/2016
Title: Opioid Abuse Reduction Initiative		Amending Resolution: 10/18/2016
Administering Department: Police Department		Revision:

Project Description: Funds are used for the purpose of investigating and apprehending individuals or organizations that are involved in opioid related drug use and trafficking.

<b>Federal Grants</b>	Federal Grant: No	<b>Environmental</b>	Review Required: No
	Grant Executed:		Completed:

#### Critical Events

1. Program Initiation	10/1/2016
2. Program Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

#### Line Item Budget

	STATE			TOTAL
Salaries and Wage	\$309,036.00	\$0.00	\$0.00	\$309,036.00
Fringes	\$86,023.00	\$0.00	\$0.00	\$86,023.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$395,059.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$395,059.00</b>

#### Revisions:


**Comments:** Funds received from the State of New Hampshire Highway Safety Agency. Program initiation and completion dates determined by the grantor.

### CIP BUDGET AUTHORIZATION

CIP#: 
 Project Year: 
 CIP Resolution:

Title: 
 Amending Resolution:

Administering Department 
 Revision:

Project Description:

**Federal Grants**
 Federal Grant: 
 Grant Executed:

**Environmental**
 Review Required: 
 Completed:

#### Critical Events

1. Program Initiation	<input type="text" value="10/18/16"/>
2. Program Completion	<input type="text" value="6/30/17"/>
3. <input type="text"/>	<input type="text"/>
4. <input type="text"/>	<input type="text"/>
5. <input type="text"/>	<input type="text" value="6/30/17"/>

#### Line Item Budget

	STATE			TOTAL
Salaries and Wage	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$14,160.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$14,160.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$1,800.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$1,800.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$35,205.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$35,205.00"/>
<b>TOTAL</b>	<input type="text" value="\$51,165.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$51,165.00"/>

Revisions:

Comments:



### CIP BUDGET AUTHORIZATION

CIP#:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department:  Revision:

Project Description:

Federal Grants Federal Grant:  Environmental Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1. Program Initiation	7/1/2016
2. Program Completion	6/30/2017
3.	
4.	
5.	6/30/2017

#### Line Item Budget

	OTHER			TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$6,000.00	\$0.00	\$0.00	\$6,000.00
<b>TOTAL</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>

Revisions: #1 - Budget increased from \$3,000 to \$6,000 due to the receipt of additional grant funds.

Comments: Funds received from RWJF Culture of Health Prize.

### CIP BUDGET AUTHORIZATION

CIP#:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1. Program Initiation	<input type="text" value="9/1/2016"/>
2. Program Completion	<input type="text" value="12/31/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text"/>
	<input type="text" value="12/31/2017"/>

#### Line Item Budget

	OTHER			TOTAL
Salaries and Wage	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$25,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$25,000.00"/>
<b>TOTAL</b>	<input type="text" value="\$25,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$25,000.00"/>

#### Revisions:


**Comments:**

### CIP BUDGET AUTHORIZATION

CIP#:  Project Year:  CIP Resolution:   
 Title:  Amending Resolution:   
 Administering Department  Revision:

Project Description:

**Federal Grants** Federal Grant:  **Environmental** Review Required:   
 Grant Executed:  Completed:

#### Critical Events

1.	Program Initiation	10/18/16
2.	Program Completion	6/30/17
3.		
4.		
5.		
		6/30/17

#### Line Item Budget

	OTHER			TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>TOTAL</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

Revisions:

Comments: